

Appendix 1 – breakdown of schools due to receive funding from 2016/17 pupil growth contingency fund

| School | Amount £ | Funding criteria | Funding start date | Funding end date (up to and including) |
|--|----------------|----------------------|--------------------|--|
| Planned expansions / or bulge years | | | | |
| Blue Bell Hill Academy | 36,841 | Staffing / utilities | Sept 2010 | Sept 2016 |
| Djanogly Northgate Academy | 36,841 | Staffing / utilities | Sept 2010 | Sept 2016 |
| Dunkirk Primary | 36,841 | Staffing / utilities | Sept 2012 | Sept 2018 |
| Fernwood Primary | 36,841 | Staffing / utilities | Sept 2015 | Sept 2021 |
| Forest Fields Primary | 36,841 | Staffing / utilities | Sept 2013 | Sept 2019 |
| Glenbrook Academy | 36,841 | Staffing / utilities | Sept 2013 | Sept 2017 |
| Mellers Primary | 36,841 | Staffing / utilities | Sept 2016 | Sept 2022 |
| Middleton Primary | 30,555 | Teacher (full year) | Sept 2015 | Sept 2017 |
| Riverside Primary Academy | 36,841 | Staffing / utilities | Sept 2012 | Sept 2018 |
| Rosslyn Primary Academy | 36,841 | Staffing / utilities | Sept 2013 | Sept 2018 |
| Rufford Primary | 36,841 | Staffing / utilities | Sept 2013 | Sept 2019 |
| South Wilford | 36,841 | Staffing / utilities | Sept 2016 | Sept 2021 |
| Sycamore Primary (Academy) | 36,841 | Staffing / utilities | Sept 2013 | Sept 2019 |
| Sub total | 472,647 | | | |
| Classroom set up | | | | |
| Fernwood Primary | 8,000 | Classroom set up x1 | Sept 2015 | Sept 2021 |
| Glenbrook Academy | 8,000 | Classroom set up x1 | Sept 2014 | Sept 2019 |
| Heathfield Primary | 24,000 | Classroom set up x3 | Sept 2015 | Sept 2020 |
| Mellers Primary | 8,000 | Classroom set up x1 | Sept 2016 | Sept 2022 |
| Middleton Primary | 8,000 | Classroom set up x1 | Sept 2015 | Sept 2016 |
| Riverside | 8,000 | Classroom set up x1 | Sept 2014 | Sept 2018 |
| Rosslyn Park | 8,000 | Classroom set up x1 | Sept 2013 | Sept 2017 |

| | | | | |
|---|------------------|----------------------|-----------|-----------|
| Rufford | 8,000 | Classroom set up x1 | Sept 2013 | Sept 2019 |
| South Wilford | 8,000 | Classroom set up x1 | Sept 2015 | Sept 2021 |
| Whitegate | 16,000 | Classroom set up x2 | Sept 2016 | Sept 2016 |
| Sub total | 104,000 | | | |
| | | | | |
| Additional funding for academies to fund full financial years (April '16 – August '17) | | | | |
| Blue Bell Hill | 26,315 | Staffing / utilities | Apr-2014 | Apr-2017 |
| Djanogly Northgate | 26,315 | Staffing / utilities | Apr-2014 | Apr-2017 |
| Glenbrook | 26,315 | Staffing / utilities | Apr-2014 | Apr-2018 |
| Huntingdon | 26,315 | Staffing / utilities | Apr-2016 | Aug-2016 |
| Riverside | 26,315 | Staffing / utilities | Apr-2015 | Apr-2019 |
| Riverside | 10,173 | Teaching Assistant | Apr-2016 | Aug-2016 |
| Rosslyn | 22,904 | Teacher & TA | Apr-2015 | Apr-2019 |
| Sycamore | 26,315 | Staffing / utilities | Apr-2014 | Apr-2020 |
| Sub total | 190,967 | | | |
| Contingency | 250,000 | | | |
| Total | 1,017,614 | | | |